

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM					
1	Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI Code: PH3205 Stream: MPH Year: 2026-27 Location: Sector 8 CBD BELAPUR NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	191304	28696	220000
	Fee for Academic Year 2024-25	No Upward Revision	173913	26087	200000
	Fee for Academic Year 2023-24	Approved	173913	26087	200000
	Fee for Academic Year 2022-23	No Upward Revision	168141	21859	190000
	Fee for Academic Year 2021-22	Approved	168141	21859	190000
	Fee for Academic Year 2020-21	No Upward Revision	159292	20708	180000
	Fee for Academic Year 2019-20	Approved	159292	20708	180000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 220000			
C) Year of recognition by respective council/Government :		2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9537882	149029
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7500	117
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9545382	149147
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2992835	46763
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12538217	195910
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (376147) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12538217	195910
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1253822	19591
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	188073	2939
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	336000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	757485	11836
4.5	Total of (4.2.2.2 to 4.4)	15073597	235525
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	64	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(47+0+10+0+5+0) (Excluding TFWS, J&K, and Repeaters)	62	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	64	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	235525	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	235525	
4.10	Development fee (10% of 4.9.1)	23553	
4.10.1	Total fee (4.9.1 + 4.10)	259078	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 100% - Add = 2355 Research Publications in international journals & Patents - 13.00 per faculty per year - Add = 1178 Placement of students - 83% - Add = 1178	4711	
4.10.3	Total Development Fee (4.10 + 4.10.2-(28264)) or Limited 15% of Tuition Fee(4.9.1- (35329)) whichever is less.	28264	
4.10.4	Total Fee (4.9.1 + 4.10.3)	263789	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)